

John Smeaton Academy		627	£5,136,081	£166,245	£5,302,326	627	£5,455,809	627	£5,373,775	£5,388,836	£5,295,641	£5,296,786	£7,206	£7,208	-£6,685	-£5,540
Leeds City Academy		951	£8,767,702	£249,744	£9,017,447	951	£9,068,419	951	£9,065,296	£9,020,936	£9,065,296	£9,020,936	£9,517	£9,471	£47,850	£3,490
Leeds East Academy		1,036	£7,587,999	£280,277	£7,868,277	1,036	£7,943,531	1,036	£7,989,845	£7,989,845	£7,957,414	£7,959,403	£7,651	£7,653	£89,138	£91,126
Leeds Jewish Free School		137	£1,034,038	£32,715	£1,066,754	137	£1,012,894	137	£1,071,377	£1,066,754	£1,071,377	£1,066,754	£7,764	£7,730	£4,623	£0
Leeds West Academy		1,413	£9,534,842	£345,630	£9,880,472	1,413	£9,966,072	1,413	£10,034,237	£10,034,237	£9,995,037	£9,997,541	£7,038	£7,040	£114,565	£117,069
Otley Prince Henry's Grammar School Specialist Language College		1,307	£7,503,625	£261,288	£7,764,913	1,307	£7,835,465	1,307	£7,871,817	£7,871,817	£7,871,817	£7,871,817	£5,995	£5,995	£106,904	£106,904
Rodillian Academy		1,514	£9,498,543	£319,230	£9,817,773	1,514	£9,945,515	1,514	£10,014,198	£10,014,198	£9,928,333	£9,930,682	£6,168	£6,170	£110,560	£112,909
St. Mary's Menston, a Catholic Voluntary Academy		1,007	£5,782,909	£192,745	£5,975,654	1,007	£6,036,965	1,007	£6,066,149	£6,066,149	£6,066,149	£6,066,149	£5,995	£5,995	£90,495	£90,495
Temple Learning Academy		936	£5,935,233	£224,133	£6,159,366	936	£6,613,715	936	£6,332,511	£6,352,930	£6,226,576	£6,228,128	£6,638	£6,640	£67,210	£68,761
Temple Moor High School		1,148	£7,163,343	£247,352	£7,410,696	1,148	£7,474,290	1,148	£7,525,357	£7,525,357	£7,496,708	£7,498,576	£6,494	£6,495	£86,012	£87,880
The Farnley Academy		1,487	£9,570,256	£338,733	£9,908,989	1,487	£10,024,556	1,487	£10,061,236	£10,061,236	£10,022,591	£10,025,103	£6,710	£6,712	£113,602	£116,114
The Morley Academy		1,434	£8,636,813	£301,875	£8,938,688	1,434	£9,034,058	1,434	£9,069,032	£9,069,032	£9,035,023	£9,037,285	£6,276	£6,278	£96,335	£98,597
The Ruth Gorse Academy		1,285	£9,249,850	£333,114	£9,582,964	1,285	£9,671,167	1,285	£9,730,573	£9,730,573	£9,691,904	£9,694,330	£7,502	£7,504	£108,939	£111,365
Trinity Academy Leeds	Yes	625	£4,395,880	£167,516	£4,563,397	625	£5,366,084	625	£4,668,623	£4,668,623	£4,668,623	£4,668,623	£7,407	£7,407	£105,226	£105,226
University Technical College Leeds		267	£1,917,464	£67,715	£1,985,179	275	£2,047,336	267	£2,019,293	£2,019,293	£2,010,504	£2,010,976	£7,425	£7,426	£25,325	£25,797
Woodkirk Academy		1,541	£9,292,283	£327,923	£9,620,206	1,541	£9,717,441	1,541	£9,761,304	£9,761,304	£9,724,475	£9,726,912	£6,284	£6,285	£104,269	£106,705
SECONDARY SUB TOTAL		49,183	324,955,681	11,115,081	336,070,762	49,401	342,794,841	49,183	341,897,731	341,842,164	339,927,591	339,900,669			3,856,829	3,829,907
GRAND TOTALS		117,183	664,153,727	22,117,221	686,270,949	117,426	699,867,464	117,183	697,732,519	697,732,519	694,243,857	694,243,857			7,972,908	7,972,908
Growth Fund (Explicit) (see note 7 below)					£980,000		£0		£0	£0	£0	£0				
Transfer to High Needs Block					£3,338,612		£0		£0	£0	£3,488,663	£3,488,663				
SCHOOLS BLOCK TOTAL					£690,589,560		£699,867,464		£697,732,519	£697,732,519	£697,732,519	£697,732,519				

NOTES

- Numbers funded through the funding formula in reception to yr 11 (including pupils in resourced units as at October 2022 census).
- Formula funding allocations before adjustments for de-delegation and education services.
- The cap on gains cannot apply to any school classified as new & growing i.e. a school that opened in the past 7 years and has not reached its full number of year groups
- The cap on gains cannot reduce the post minimum funding guarantee (MFG) budget below the minimum funding level (MFL) per pupil.
- There is an increase in pupil-led funding for all schools. However as we have accounted for any changes to business rates in the total funding allocation for 2023/24 and some schools received one-off business rates funding adjustments in 2023/24, this may affect the overall comparison between 2023/24 and 2024/25.
- The school level figures published by the DfE will differ from the council's calculations as: a) the DfE has calculated school-level figures on a different basis to the provisional funding for the local authority and b) local factors such as changes in business rates affect the distribution of funding across schools.
- A Growth Fund will be established for 2024/25, however this is not currently shown in the 2024/25 figures as the ESFA has not yet advised how much growth funding local authorities will receive.
- The formula funding currently includes an allocation for business rates however these may be paid directly by the ESFA and taken from the funding formula for the school - we have yet to confirm the process that will be used in 2024/25.